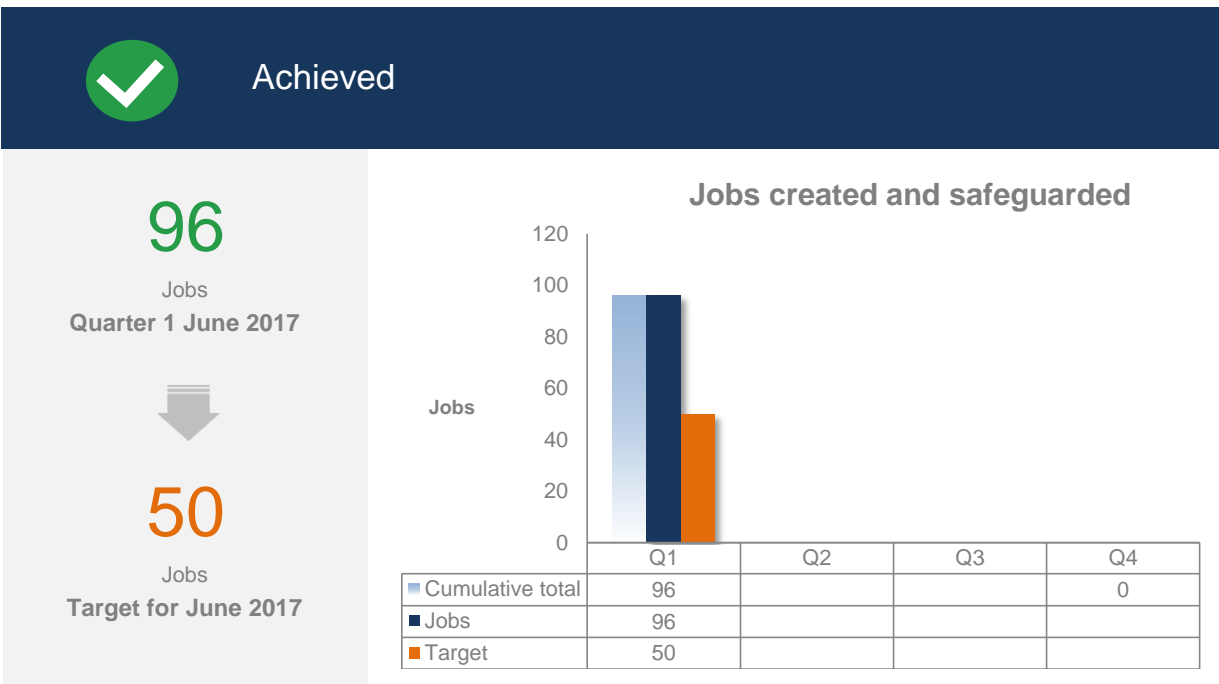
 Businesses are supported to grow

Jobs created as a result of the Council's support

Jobs created and safeguarded

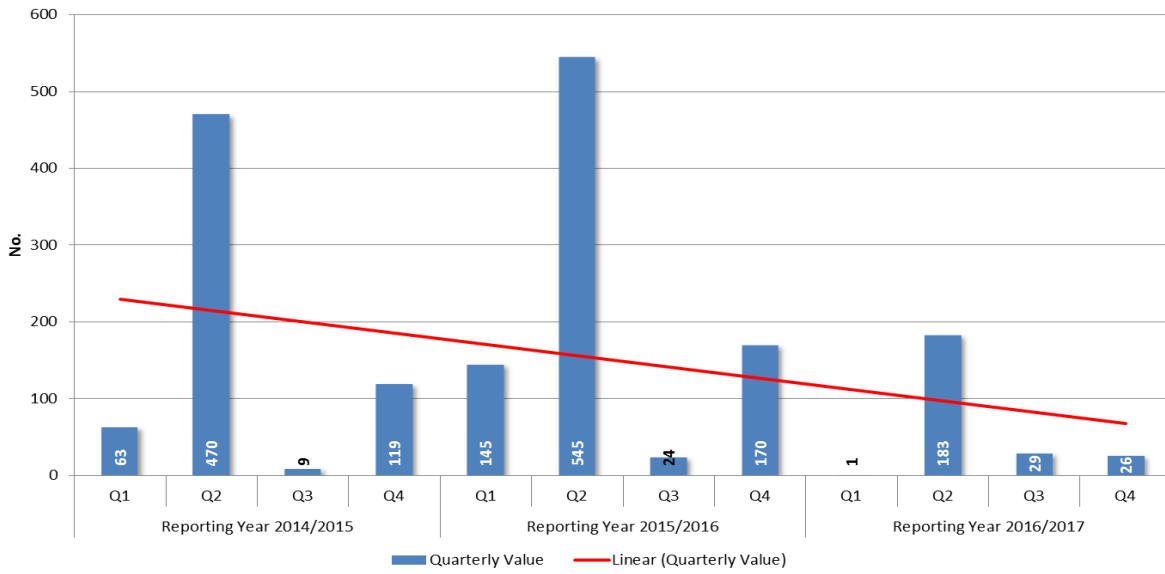
Number of jobs created and safeguarded as a result of the Council's support.  
A higher number of jobs created and safeguarded indicates a better performance.



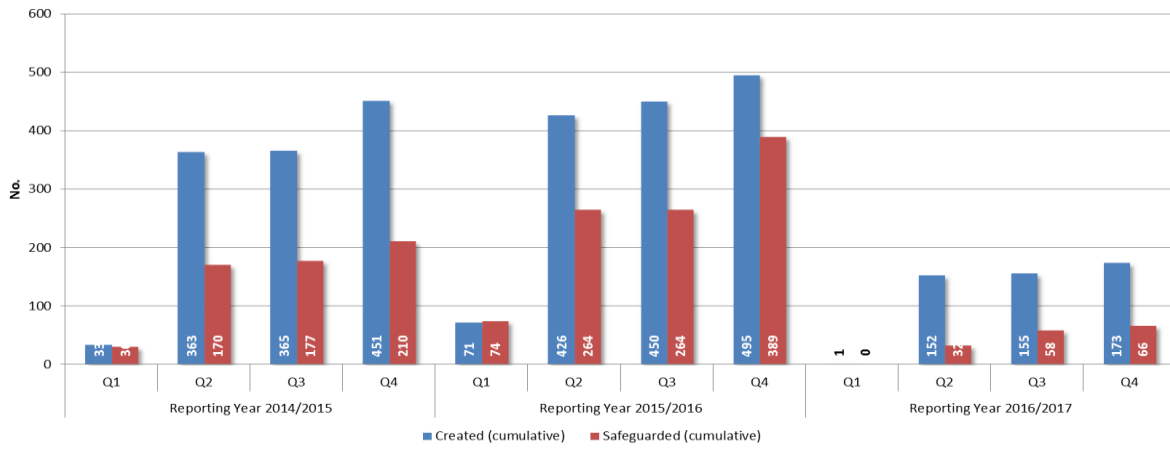
About the latest performance

There were 44 new jobs created through ERDF programmes delivered through the Business Lincolnshire Growth Hub; 32 in May and 12 in June. There was also 48 new jobs created with a further 4 Jobs Safeguarded through the work of the Growth Team and that of the county's Business Centres. The jobs created have all been in relation to Foreign Direct Investment (FDI) companies expanding their workforce where Lincolnshire County Council (LCC) have been supporting these businesses through our account management programme: LINCAT – 25 new jobs were created through an investment of £450,000 which was put towards new plant and machinery due to the expansion of new product lines and increased orders. In addition a further 11 jobs were created in the factory due to sales increases. LCC work closely with Lincat to ensure they are effectively account managed and supported; DYNEX – 3 new jobs created with an investment of £320,000 in the automotive sector this is a new area for Dynex which is expanding quickly for them. LCC have been working closely with Dynex along with Department for International Trade (DIT) helping them to branch out into this sector with DIT sector specialist visits and involvement in Trade Missions; NMB MINEBEA – 9 new jobs created with an investment of £1,500,000 as a result of their aerospace contract for 2016/17. LCC have been working closely with NMB Minebea to help raise their profile in order to attract more engineers e.g. linkages with University of Lincoln, business connections, invitations to events and several articles in The Business magazine. This is now beginning to take effect and assisting them in recruiting.

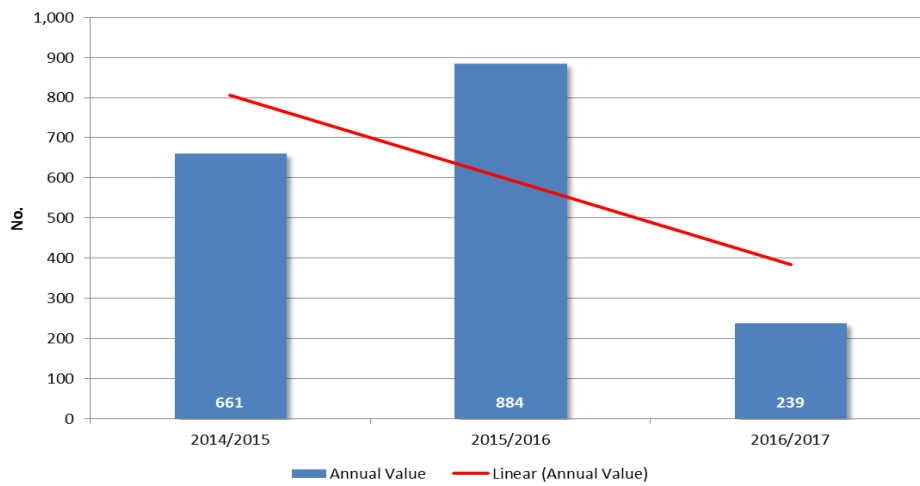
### Jobs Created and Safeguarded



### Jobs Created and Jobs Safeguarded Cumulative Comparison



### Jobs Created and Safeguarded Annual Value



#### About the target

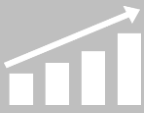
The council commissions a series of programmes which help business leaders to grow their business. This includes the building of business sites and premises for selling or renting to businesses which are growing. We do this in order to create jobs in the county, and the jobs are counted in this target.

#### About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

#### About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Businesses supported by the Council

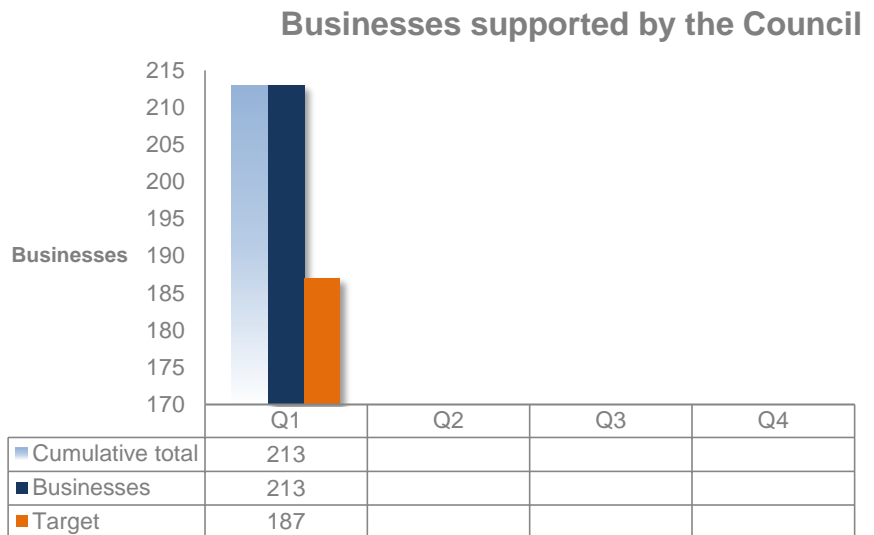
Number of businesses who receive direct support and advice from services the Council commission. A higher number of businesses supported by the Council indicates a better performance.

 Achieved

**213**  
Businesses  
Quarter 1 June 2017



**187**  
Businesses  
Target for June 2017

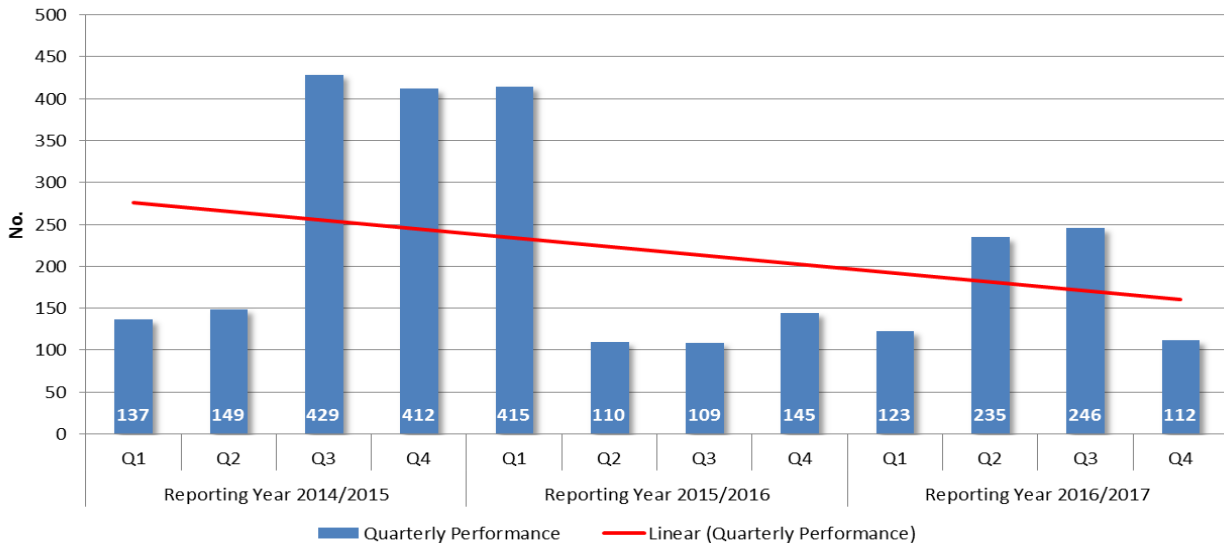


About the latest performance

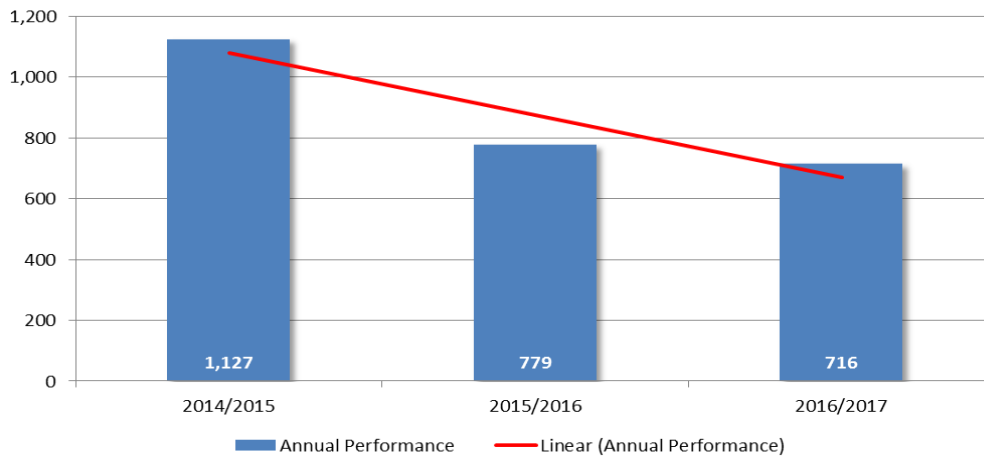
There were 25 businesses intensively assisted from work undertaken by the Growth Team, including 1 from the Business Centre. Business Lincolnshire Growth Hub Advisors gave direct business support to 188 businesses in Quarter 1 and further assisted 461 businesses through sponsored and delivered events for the same period including the Digital Conference – 17th May, Made In Lincolnshire Manufacturing Awards – 17th May, Digital Awards – 18th May, Innovation Workshop – 18th May, Family Business Event – 9th June and European Agricultural Fund for Rural Development (EAFRD) Leader Workshop – 20th June.

Further details

**Businesses Supported by the Council**



**Businesses Supported by the Council  
Annual Performance**



About the target


The council commissions a series of programmes which help business leaders to grow their business. The businesses who receive support will grow, creating jobs and other opportunities (e.g. supply chain) and the number of businesses counted in this target.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Jobs created as a result of the Council's support

Qualifications achieved by adults

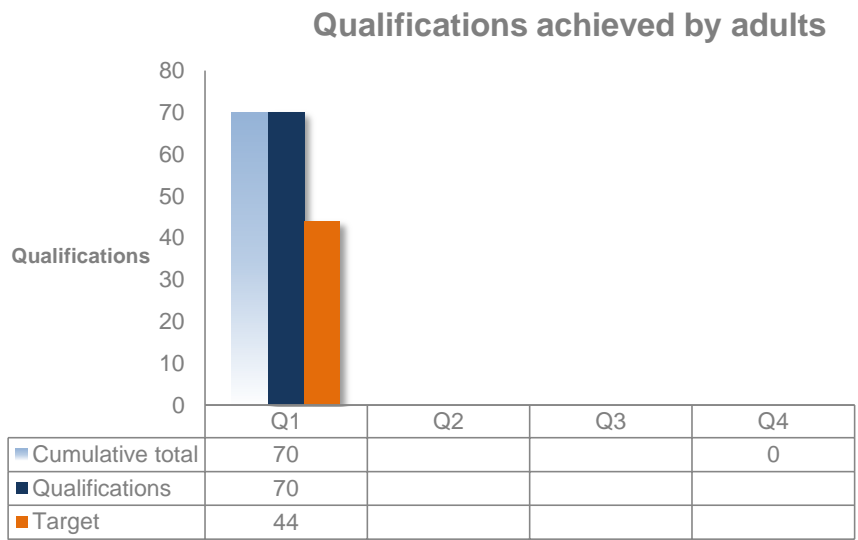
Number of qualifications achieved (Skills programmes, vocational training programmes, adult and community learning) through programmes support by the council.  
A higher number of qualifications achieved indicates a better performance

 **Achieved**

**70**  
Qualifications  
Quarter 1 June 2017



**44**  
Qualifications  
Target for June 2017

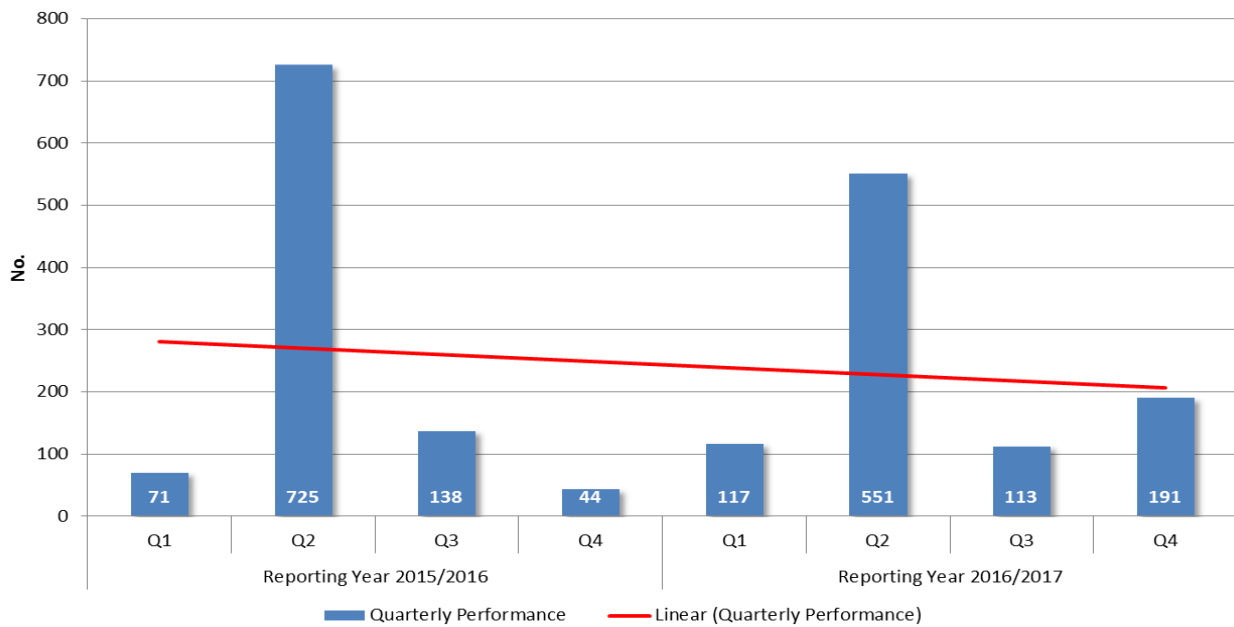


About the latest performance

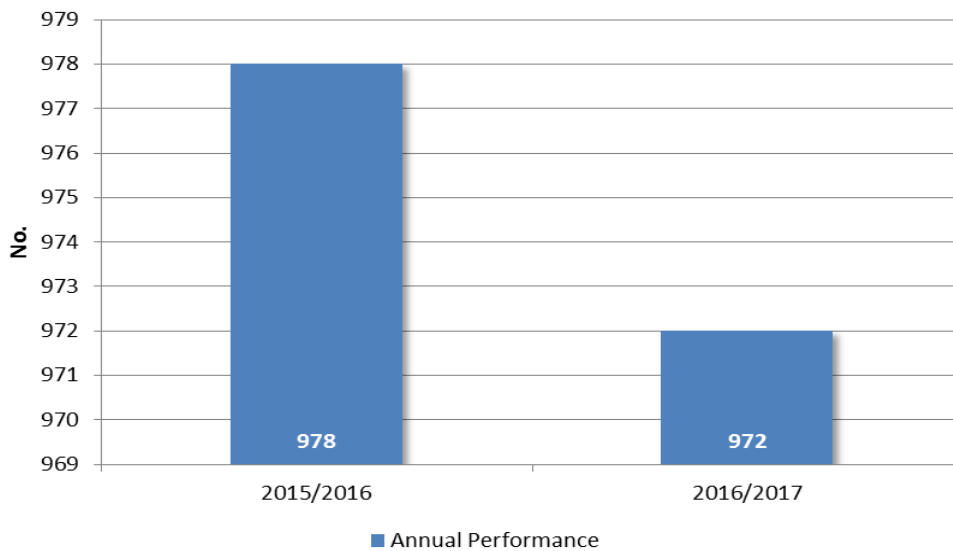
There were 70 qualifications achieved against a target of 44 for the first quarter from the qualifications delivered through the Adult Learning programme. Qualifications delivered include English and maths functional skills which are mandatory elements of Apprenticeship training programmes, First Aid qualifications which were requested by Children's Centres to support their volunteers and a number of vocational qualifications to support people into work.

Further details

**No. of Qualifications Achieved by Adults**



**No. of Qualifications Achieved by Adults  
Annual Performance**



**About the target**


The council commissions a series of training schemes which help individuals to gain skills. These training schemes are focused on the skills that employers need. Employers can understand an individual's skill level by the qualifications that they hold, hence the reason that we count the number of qualifications achieved.

**About the target range**

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

**About benchmarking**

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

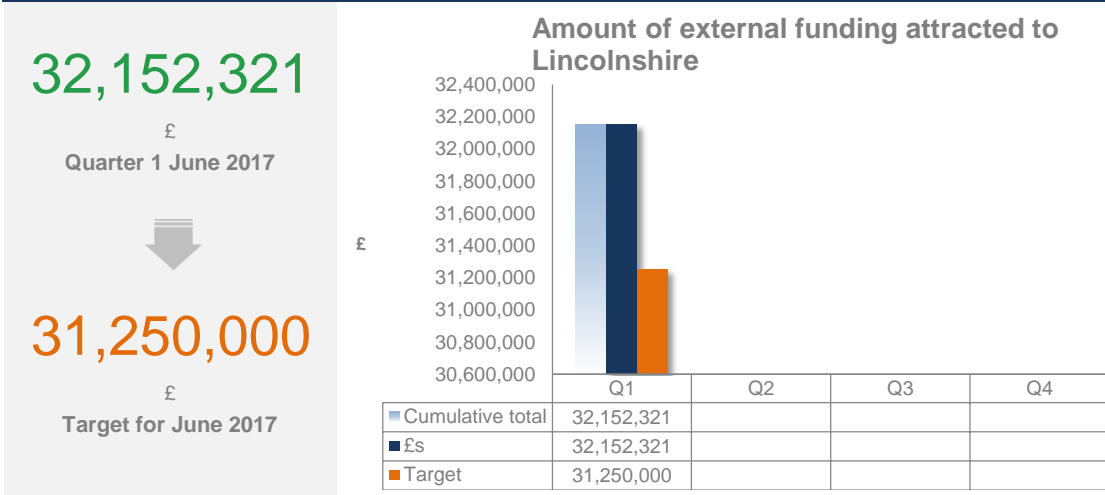
 Businesses are supported to grow

Jobs created as a result of the Council's support

Amount of external funding attracted to Lincolnshire

Amount of external funding attracted to Lincolnshire (including Greater Lincolnshire Local Enterprise Partnership and European Union funding programmes) by the council.  
A higher amount of external funding indicates a better performance.

 Achieved



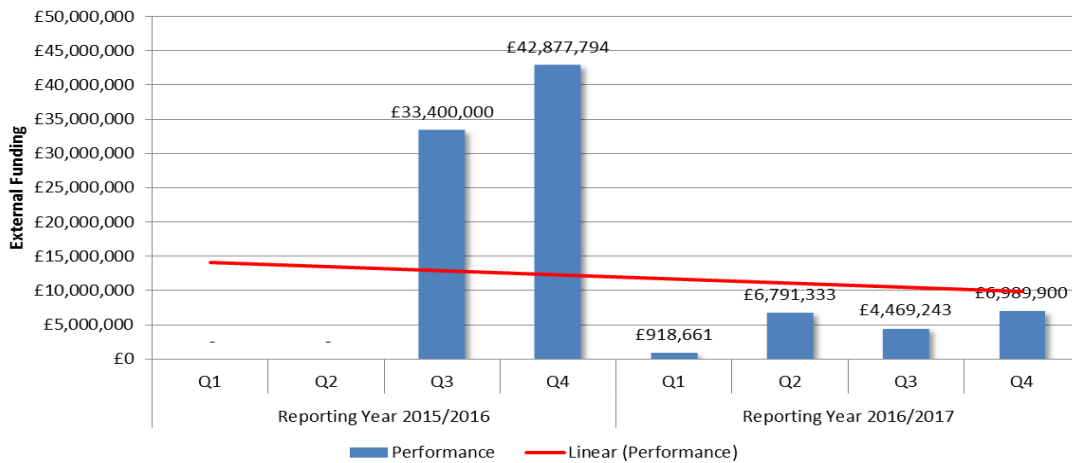
About the latest performance

The target of £35m is made up from £30m Single Local Growth Fund (SLGF) and £5m expected from contracted European Regional Development Fund (ERDF) project applications. Projects approved during Quarter 1 were Business Inspiration £527,327 and LORIC (Lincolnshire Open Research & Innovation Centre) £2,174,994 totalling £2,702,321. LORIC project will create a Research & Innovation Centre linked to Bishop Grosseteste University (BG) in Lincoln. This will connect researchers and doctoral students with businesses, social innovation/enterprises, and public sector partners to work on collaborative innovation projects which create new economic and social value. The Centre will enable business and other organisations to make the most effective uses of rapidly expanding Open Data Research and Innovation (Open DRI). Business Inspiration's project contains a number of elements to provide integrated support to micro-small or medium enterprise (micro-SME) businesses including those operating within the social business spectrum or wishing to do so. This support will include entrepreneurial leadership development; specialist consultancy; graduate/undergraduate placements and internships; Knowledge Exchange projects; peer-peer support; research and innovation guidance; and grant funding to provide financial support. This will complement the proposed LORIC project through a business innovation and growth dimension. SLGF bid was successful and we have received £29,450,000 to be allocated over the course of the year – the projects this benefits will be explained each quarter for 2017/2018 and the Accountable Body will update Environment and Economy Scrutiny Committee on a regular basis.



Further details

**Amount of External Funding Attracted to Lincolnshire**



About the target

EU growth fund £3 million - Internal/external projects contracted for European Regional Development Fund (ERDF), European Social Fund (ESF) and European Agricultural Fund for Rural Development (EAFRD)

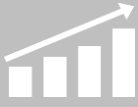
£12 million European Growth Deal Round III - It is anticipated that a further Growth Deal (Round III) will be awarded in 2016/17 which is likely to be less than £14.8 million awarded previously.

About the target range

No target range has been set for this measure. It is likely that a target range will be set in 2017/18.

About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.



Businesses are supported to grow

Reduce the risk of flooding

## Flooding incidents within a property

This measure is calculated on the basis of the number of formal investigations undertaken by the County Council under section 19 of the Flood and Water Management Act 2010 where the incident involves flooding within a property from any source, although under the Act the County Council only has a responsibility for local flood risk i.e. from surface water, groundwater or ordinary watercourses. Lincolnshire County Council has interpreted a flooding incident to be any in which one or more domestic properties are flooded internally.

A smaller number of flooding incidents indicates a better performance.

Measured

3

Incidents

Quarter 1 June 2017

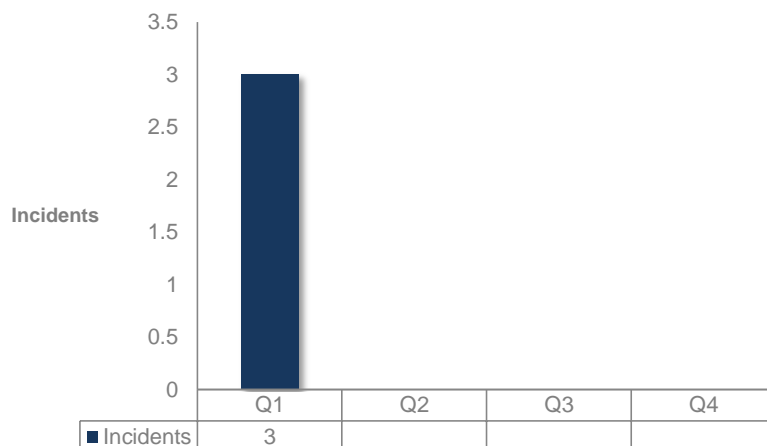


0

Incidents

Quarter 4 March 2017

### Flooding incidents within a property



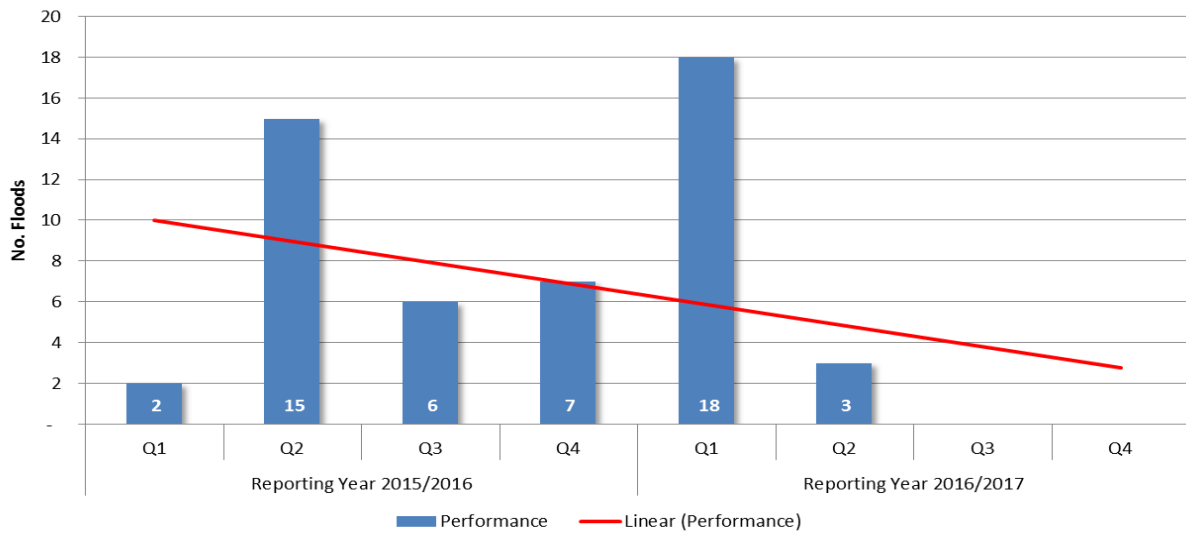
#### About the latest performance

In Quarter 1 this year, three new Section 19 investigations were commenced affecting three properties. This is in contrast to 18 flooding events in the same period last year, of which 17 occurred in June 2016 alone.

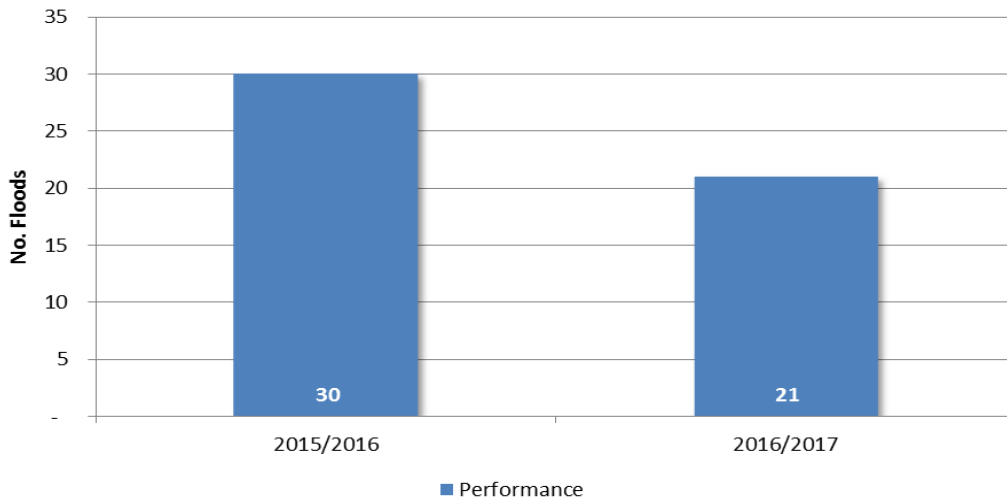
The weather in Quarter 1 was a mixed bag. According to Environment Agency data, rainfall in April 2017 was classed as 'notably low', at around 34% of the long term average, while May rainfall was above the long term average. June data is not yet available, but early indications are that it was a wetter month than average, with more than a month's rain falling in some areas of the County in just 24 hours on 28th June.

Further details

**Flooding Incidents Within a Property**



**Flooding Incidents Within a Property Annual Total**



About the target


This measure is reported to provide context to the outcome reduce the risk of flooding. It is not appropriate to set a target for this measure.

About the target range

A target range is not applicable as this is a contextual measure.

About benchmarking

This measure is local to Lincolnshire as each Local Flood Authority (Unitary and County Councils) defines a flood incident as they consider appropriate and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Reduce carbon emissions

CO<sub>2</sub> emissions from county council activity

Carbon dioxide (CO<sub>2</sub>) is a greenhouse gas which contributes, along with other gasses, to global warming and the resulting climate change.

The County Council is no different to any other organisation in that its activities use energy and emit significant amounts of these gasses.

The main activities involved (both Council and their long term partners) that generate these emissions are:-

- \* Use of buildings (heating & lighting)
- \* Use of vehicles (fuel)
- \* Street lighting (electricity)

County Council annual carbon dioxide emissions were calculated in 2011/12 and the baseline figure was reported as 83,006 tonnes.

The Council has adopted a target reduction of 22% over a 6 year period, reducing the emission down by 18,261 tonnes to 64,745 tonnes by 31st March 2018.

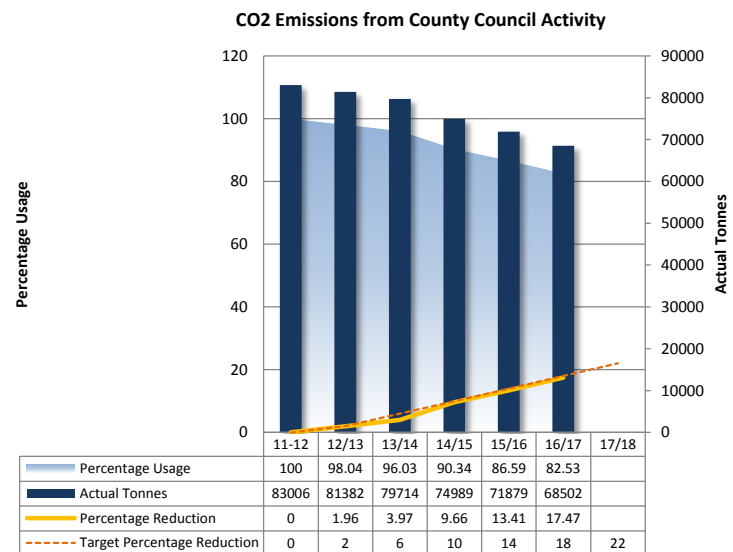
Data is reported annually in Quarter 1, with a 3 month (1 quarter) lag, so for example, 2016/17 data will be reported in Q1 2017/18. The higher the percentage of CO<sub>2</sub> reductions indicates a better performance.

 **Achieved**

**17.47**  
% reduction  
March 2017



**18**  
% reduction  
Target for March 2017



About the latest performance

There has been a reduction of 4.7% or 3,377 tonnes of CO<sub>2</sub> from the 2015/16 figure which means that we are on target to meet the 22% reduction by March 2018. Whilst the Transport element has increased by 2.8% (76 tonnes) due to an increase in the use of lease vehicles there has been a significant reduction of 5.0% (3,383 tonnes) from the Stationary element which comes almost exclusively from Street lighting. This is due to the upgrading of street lights to LED and part night lighting.

#### Further details

Please see the main graphic for all available data relating to this measure.

#### About the target


County Council annual carbon emissions were calculated in 2011/12 and the baseline figure was reported as 83,006 tonnes. The Council have adopted a 22% reduction over a 6 year period reducing the emissions down by 18,261 tonnes to 64,745 tonnes by 31st March 2018.

#### About the target range

There is no target range for this measure as the target is based on a reduction of 22% over a 6 year period.

#### About benchmarking

This measure is local to Lincolnshire and therefore is not benchmarked against any other area.

 Businesses are supported to grow

Reduce carbon emissions

Lincolnshire CO<sub>2</sub> reductions

This is a nationally collected (by the Department for Communities and Local Government) set of data that shows the amount of greenhouse gas emissions (CO<sub>2</sub>) from all sectors within the UK. This data is broken down to National, Regional, County and District Levels.

The dataset is made up of 4 key sectors:-

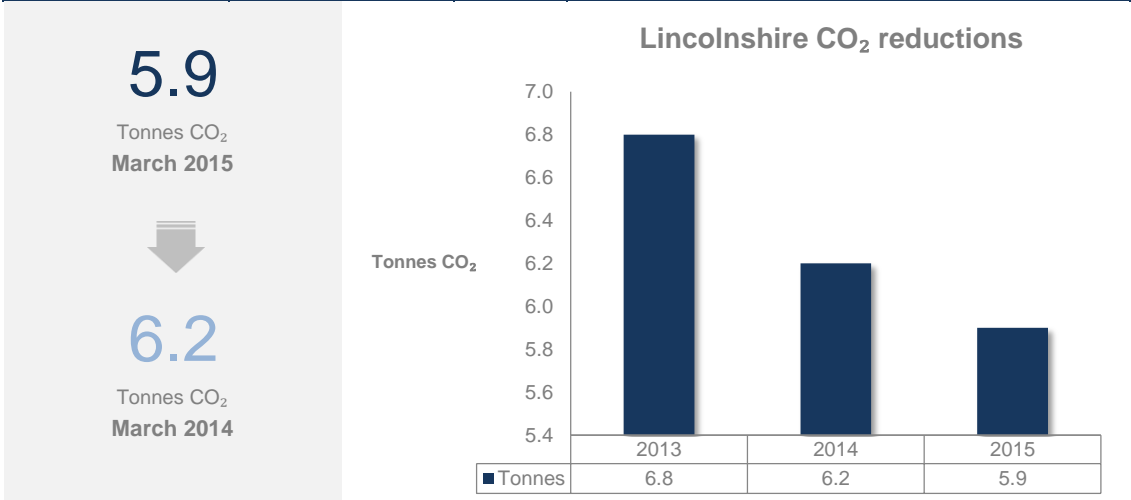
- \* Industry and Commercial
- \* Domestic
- \* Transport
- \* Land Use/change and Forestry

The emissions for Lincolnshire are expressed as the amount of CO<sub>2</sub> emitted per person (capita). Data is reported with a 2 year, 3 month (1 quarter) lag, so for example data from March 2015 will be reported in Q2 2017.

The dataset can be found at: <https://www.gov.uk/government/collections/uk-local-authority-and-regional-carbon-dioxide-emissions-national-statistics>

A smaller tonnage of CO<sub>2</sub> emissions for Lincolnshire indicates a better performance.

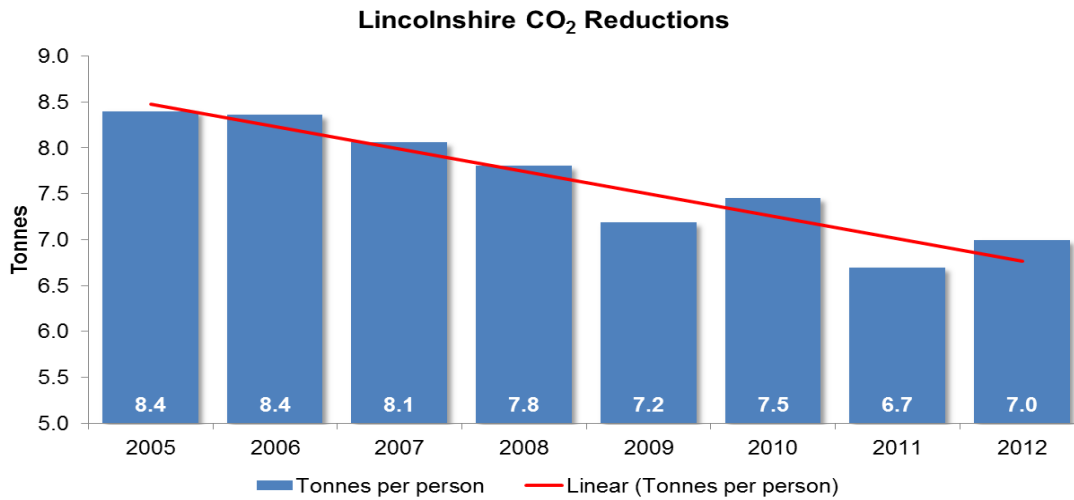
 Measured 



About the latest performance

The tonnes of CO<sub>2</sub> per head of population for Lincolnshire have dropped from 6.2 tonnes in 2014 to 5.9 tonnes in 2015 which is a 4.8% reduction. The tonnes of CO<sub>2</sub> per head of population are made up of 3 elements Industry, Domestic & Transport and although 2 of the individual elements have decreased (Industry 12.2% & Domestic 4.5%) the Transport element has increased by 2.6%. Although the Transport element has been slowly increasing over the last 2 years this is in line with figures for the CO<sub>2</sub> per head of population from the rest of the UK. Please note amendments have been made to previously published data within this measure, to ensure accuracy in relation to government figures.

## Further details



## About the target

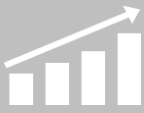
This measure is reported to provide context to the outcome reduce carbon emissions. It is not appropriate to set a target for this measure.

## About the target range

A target range is not applicable as this is a contextual measure.

## About benchmarking

The Lincolnshire data set can be benchmarked against other local authorities, the East Midlands, England and the UK as a whole.

 Businesses are supported to grow

Increase recycling

Recycling at County Council owned Household Waste Recycling Centres

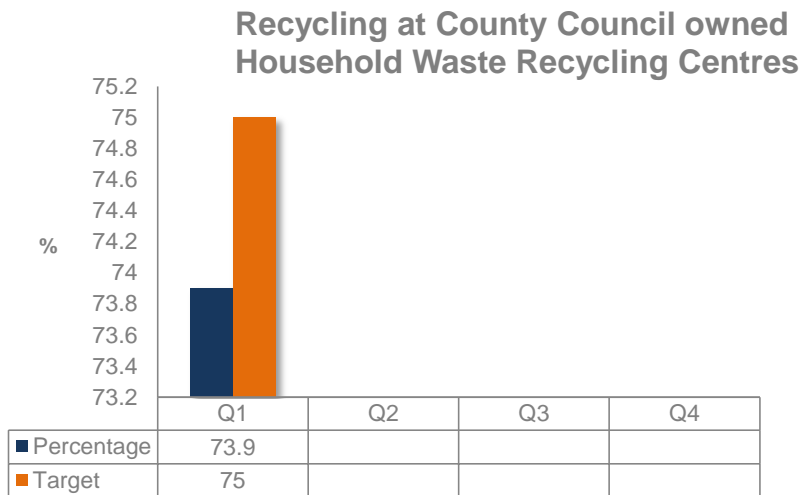
This measure excludes all sites which are not owned by Lincolnshire County Council as the Council has limited control and influence over what streams are recycled. Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies. A higher percentage of recycling indicates a better performance.

 Not achieved

**73.9**  
%  
Quarter 1 June 2017



**75**  
%  
Target for June 2017

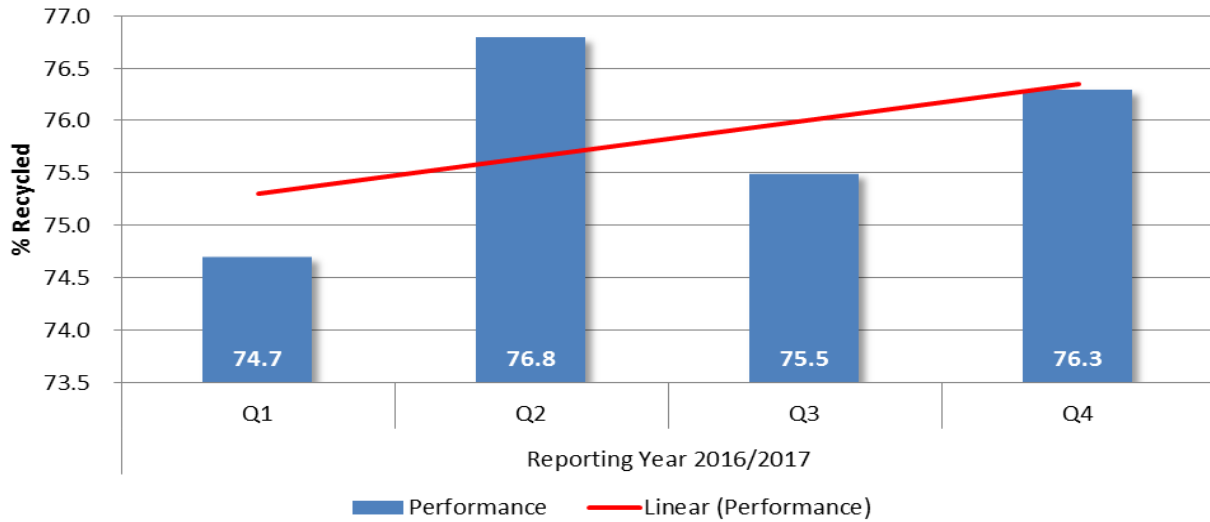


About the latest performance

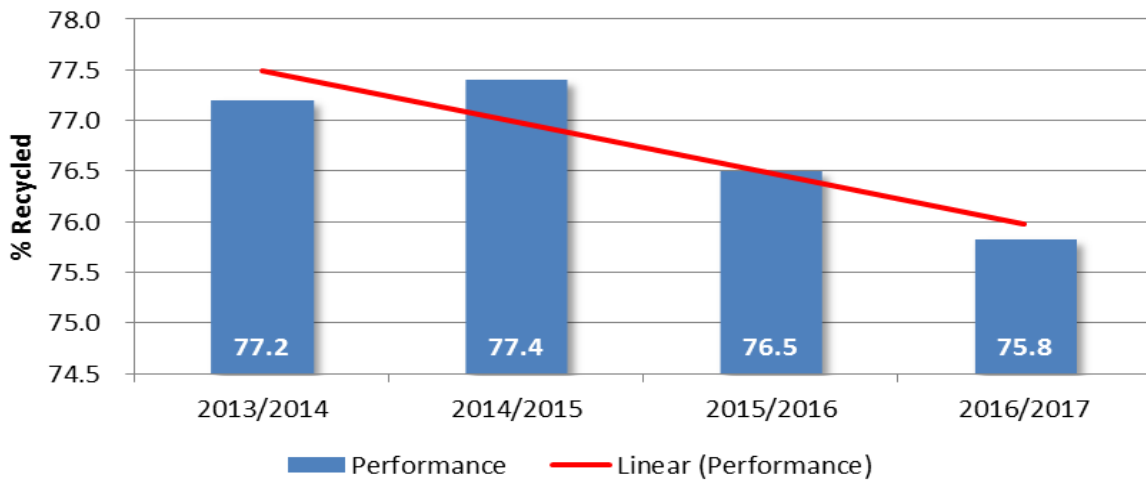
The Household Waste Recycling Centre (HWRC) recycling rate for Q1 is expected to be higher than for the year overall due to more composting in the Summer. We are currently seeing a reduction in the HWRC recycling rate. A contributing factor will be the processing of some materials down the waste hierarchy from recycling to recovery. The Environment Agency (EA) have concerns around some materials being stored which has reduced the recycling outlets in Lincolnshire



### Recycling at County Council owned Household Waste Recycling Centres



### Recycling at County Council owned Household Waste Recycling Centres Average Annual Percentage



About the target

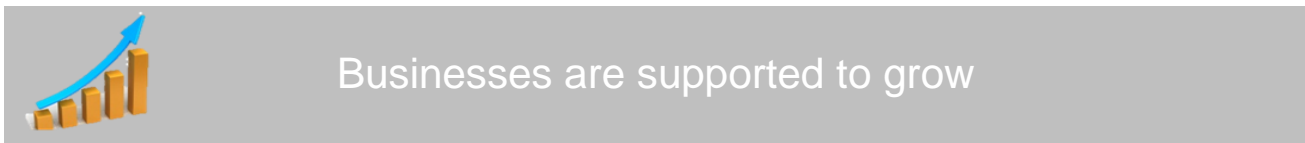
The annual target of 75% represents a sustaining of our previous high performance.

About the target range

No target range has been set for this target.

About benchmarking

Availability of data for other authorities is limited as this has never been an official National Indicator.



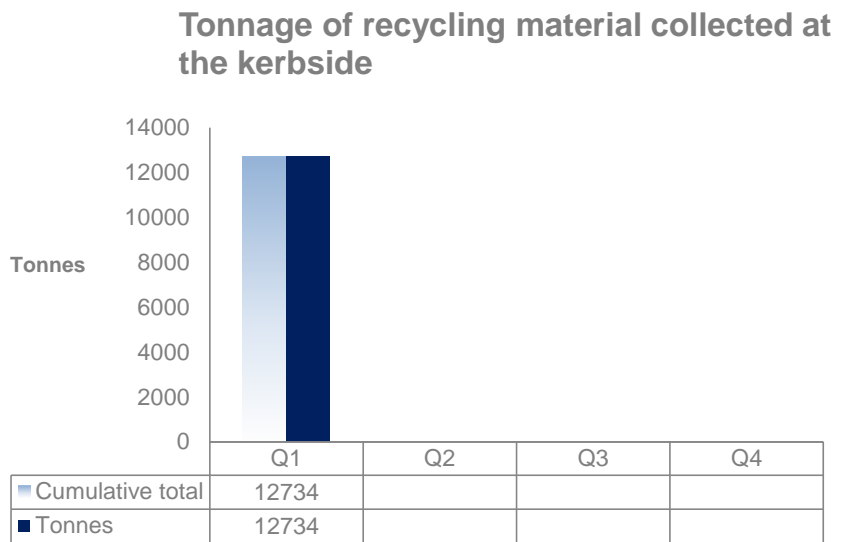
## Increase recycling

### Tonnage of recycling material collected at the kerbside

The tonnage of recycling material collected at the kerbside depends on how much is presented by the public in kerbside recycling collections and on how much of that material has to be excluded due to it being non-recyclable. This measure excludes waste that has been 'rejected' so that we can see how much recyclable material was collected.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

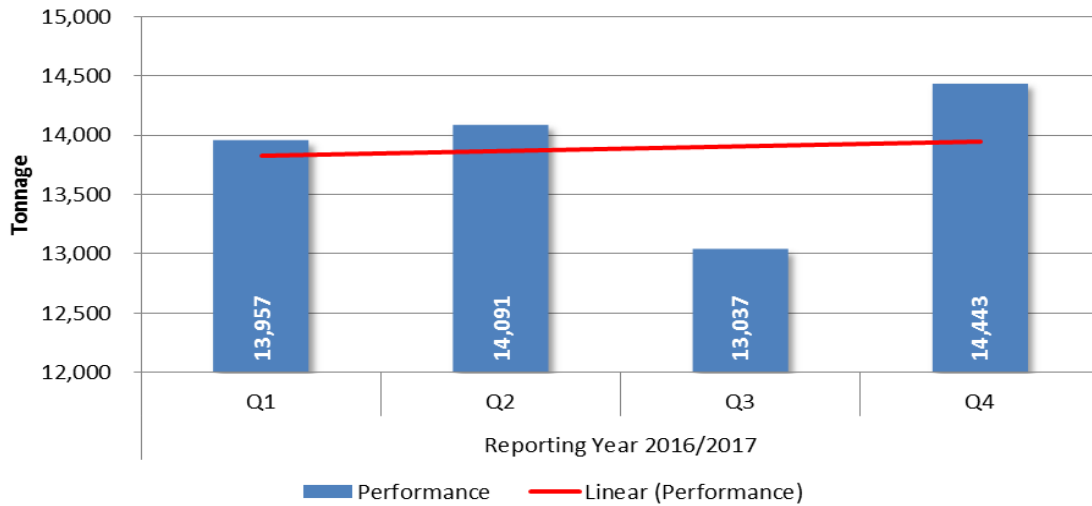
A higher tonnage of recycling material collected at the kerbside indicates a better performance.



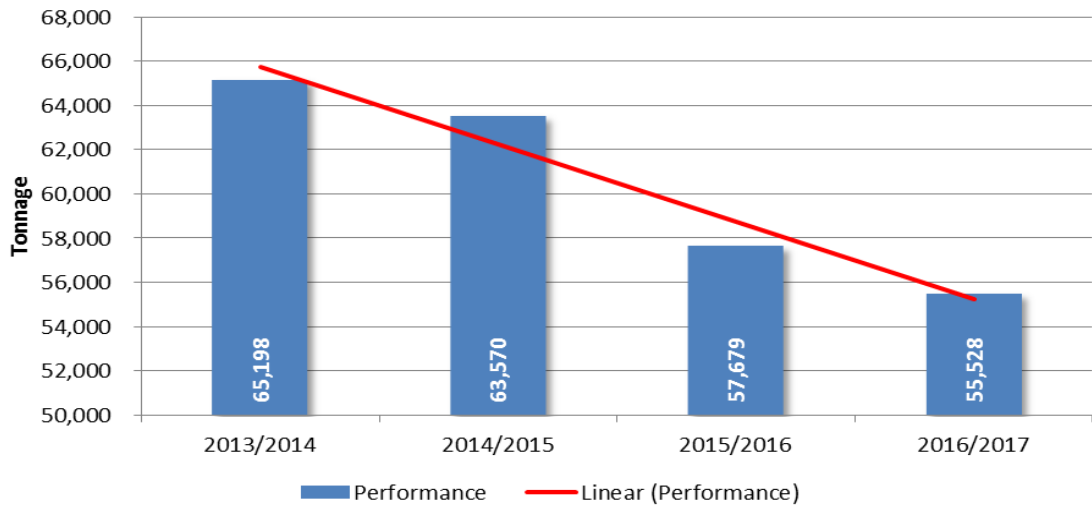
#### About the latest performance

Our Waste Collection Authorities (WCAs) have collected a slightly lower quantity in kerbside recycling collections. Unfortunately, around 26% of what our WCAs collect from kerbside recycling bins turns out to be non-recyclable. This contamination level needs to be addressed with the District Councils as part of the next Mixed Dry Recycling (MDR) contract and Waste Strategy to ensure we have a resource which is acceptable to the processing contractors and they tender accordingly.

### Tonnage of recycling material collected at the kerbside



### Tonnage of recycling material collected at the kerbside Annual Performance



#### About the target


This measure is included for context and so it is not appropriate to set a target for this measure.

#### About the target range

No target range has been set for this target.

#### About benchmarking

As tonnage collected depends on the size of a Local Authority, comparisons with other councils is not meaningful.

 Businesses are supported to grow

Increase recycling

Household waste recycled


The percentage of waste collected by either the County or District Councils which was reused, recycled or composted.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

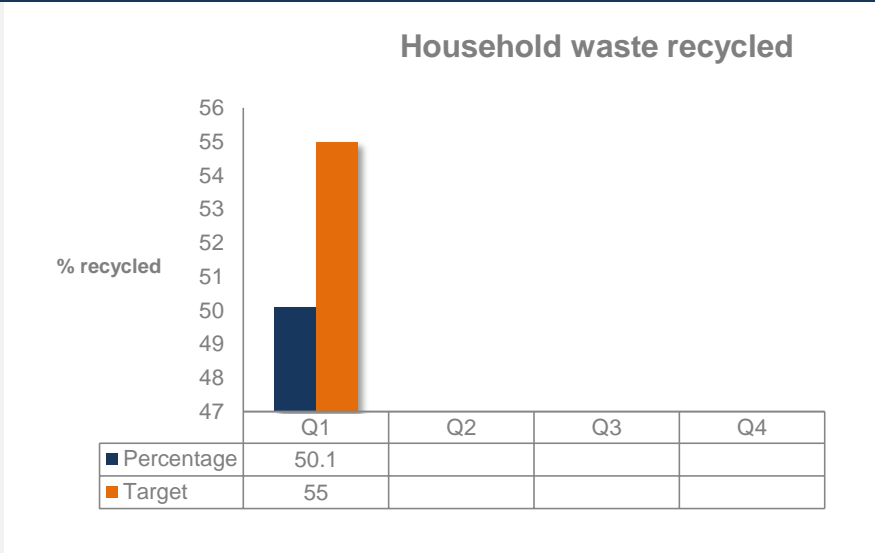
A higher percentage of household waste recycled indicates a better performance.

 Not achieved

**50.1**  
% recycled  
Quarter 1 June 2017



**55**  
% recycled  
Target for June 2017



About the latest performance

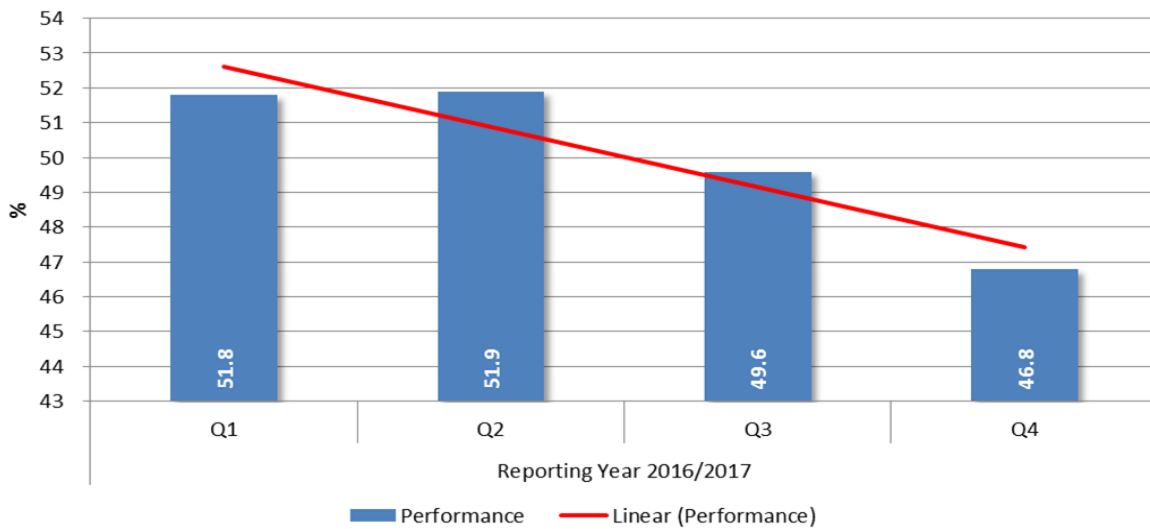
Our recycling rate for Q1 is expected to be higher than for the year overall due to more composting in Summer.

We are forecasting a drop in the overall recycling rate compared to 2016/17 as the reported level of contamination (non-recyclables) has increased.

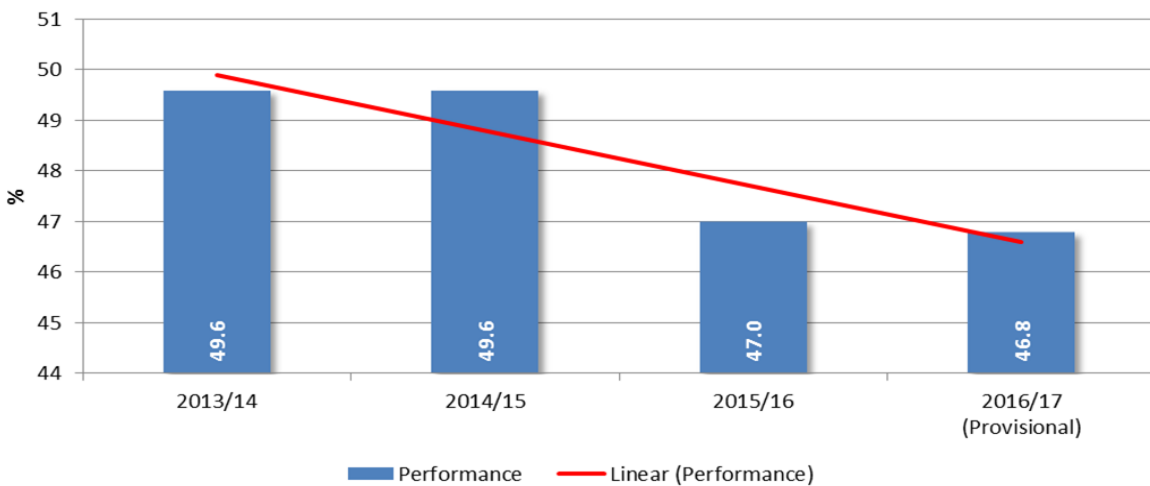
We have seen similar levels in Green waste composting to 2016/17. The aspirational target of 55% was set in our Joint Municipal Waste Management Strategy and needs to be addressed as it is presently unachievable. The strategy is being refreshed in cooperation with the Districts.

## Further details

### Percentage Recycled of Household Waste Collected



### Percentage Recycled of Household Waste Collected (Annual Total)



#### About the target

The annual target of 55% was set as a long-term aspiration in our Joint Municipal Waste Management Strategy (2008).

#### About the target range

Given the number of separate figures which go into this calculation, a target range of +/- 0.5 percentage points allows for small fluctuations to remain on target.

#### About benchmarking

National data is available for each Local Authority. However, given the delay in finalising official figures, this is usually only available for the previous year.



## Businesses are supported to grow

### Increase recycling

### Green waste composted

The tonnage of green waste collected by either the County or District Councils which was sent for composting.

Performance includes some estimates where actual figures are not yet available. Officially approved data is available four months after the end of the Quarter to which it applies.

A higher tonnage of green waste composted indicated a better performance.

➡ Measured ←

**26,437**

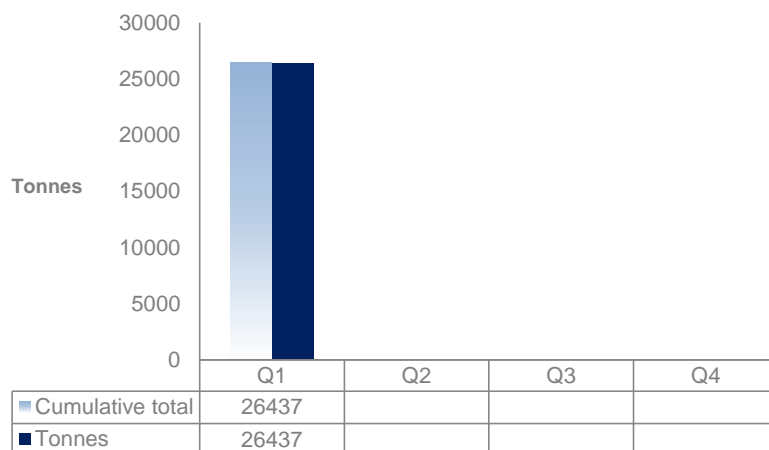
Tonnes  
Quarter 1 June 2017



**26,930**

Tonnes  
Quarter 1 June 2016

### Green waste composted

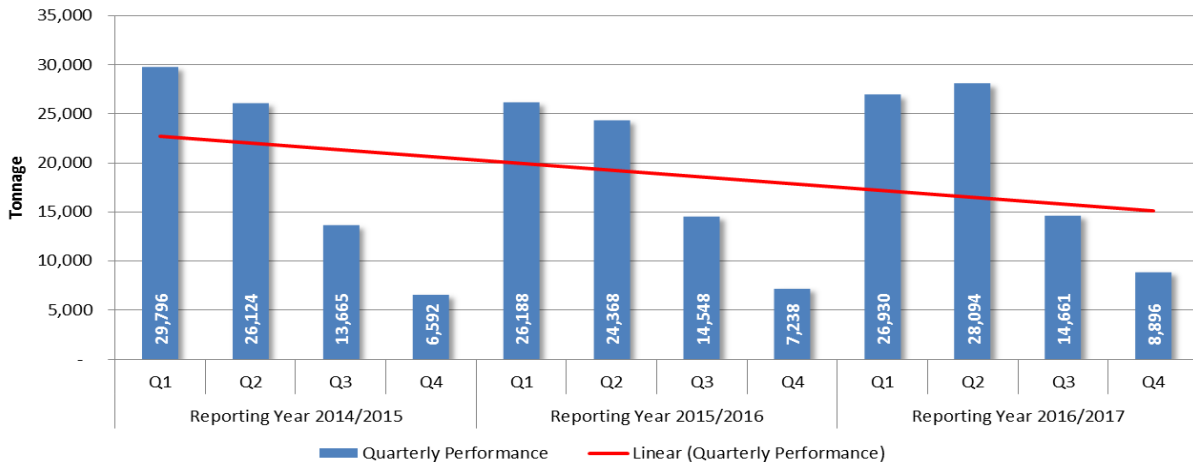


### About the latest performance

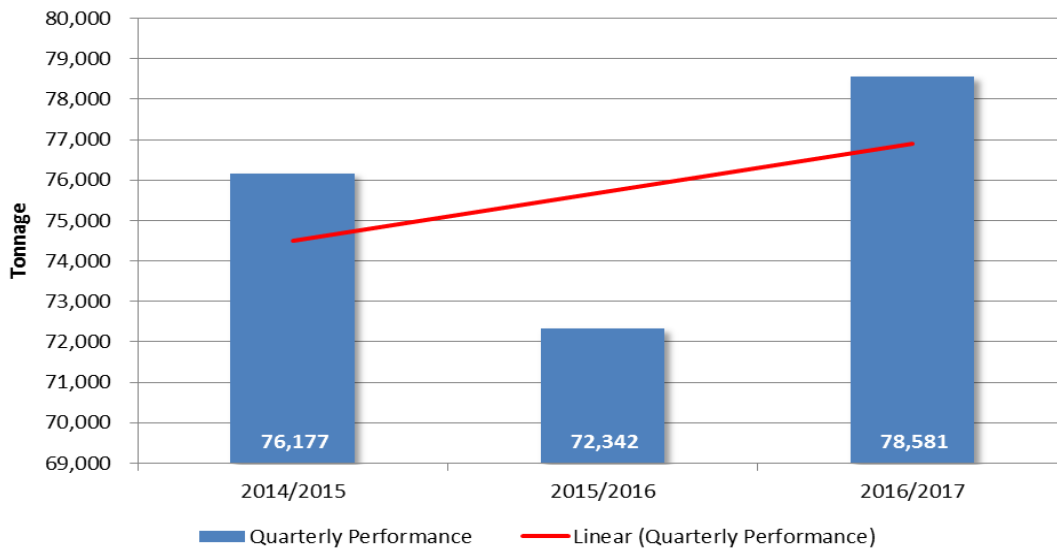
We have seen similar levels in composting to 2016/17, this is dependent on growing conditions.

Further details

**Tonnage of Green Waste Composted**



**Annual Tonnage of Green Waste Composted**



About the target

No target has been set, as this is measured for reference purposes. The tonnage composted depends on how much green waste is presented to us by the public and external factors such as weather conditions.

About the target range

A target range is not applicable as this is a contextual measure.

About benchmarking

As tonnage of waste composted depends on the size of a Local Authority, comparisons with other councils is not meaningful.

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